

Highland Conservation District
DISTRICT

Dec. 31, 2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Highland Conservation District for the fiscal year ending Dec. 31, 2005, as approved and adopted by resolution on Dec. 1, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 1, 2004.

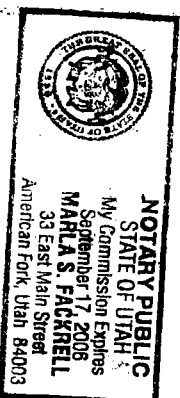
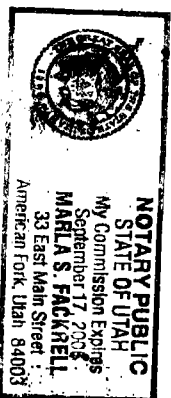
Signed: _____

Budget Officer

Subscribed and sworn to this 22

day of February, 2005

(Notary Public)



BUDGET

for the year ended

2005

DISTRICT

Highland Conservation District

GENERAL FUND YTD

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR 2003 CURRENT YEAR 2004 BUDGET 2005

Actual Expenditures
PRIOR YEAR CURRENT YEAR BUDGET

Taxes: Property

Other: *Assessment*

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: *Advertising*

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Services *Strike Payment*

Other: *DAW*

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)